



2006 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2006 Cost Share Base Grant - Olmsted (SWCD)	2006	\$44,634.25	\$44,634.25	04/28/2011
Starting Balance:		\$55,252.00		
Balance Remaining:		\$10,617.75		
Other funds used with this fund.				
2005 Cost Share Base Grant - Olmsted (SWCD)	2005	\$2,841.94	\$2,841.94	07/24/2008
2005 T/A Cost Share Base Grant - Olmsted (SWCD)	2005	\$710.49	\$710.49	07/28/2008
Landowner Contributions 2005	2005	\$6,699.07	\$6,699.07	07/24/2008
2006 T/A Cost Share Base Grant - Olmsted (SWCD)	2006	\$10,617.78	\$10,617.78	05/04/2011
2007 Cost Share Base Grant - Olmsted (SWCD)	2007	\$1,744.74	\$1,744.74	01/27/2011
2007 T/A Cost Share Base Grant - Olmsted (SWCD)	2007	\$436.19	\$436.19	01/28/2010
Landowners 2006	2006	\$18,421.07	\$18,421.07	04/28/2011
2006 EQIP Fund	2006	\$3,287.23	\$3,287.23	06/28/2007
2006 PL-566	2006	\$12,343.15	\$12,343.15	05/24/2007
2008 Cost Share Base Grant - Olmsted (SWCD)	2008	\$9,140.79	\$9,140.79	06/25/2010
2008 T/A Cost Share Base Grant - Olmsted (SWCD)	2008	\$2,285.20	\$2,285.20	06/25/2010
2009 Cost Share Base Grant - Olmsted (SWCD)	2009	\$1,886.50	\$1,886.50	01/26/2012
2009 T/A Cost Share Base Grant - Olmsted (SWCD)	2009	\$471.63	\$471.63	01/26/2012
	Subtotal:	\$70,885.78	\$70,885.78	
	Total:	\$115,520.03	\$115,520.03	

Initiatives Summary

Amount spent by initiative type.

2006 Cost Share Base Grant - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Funds Returned to BWSR	\$2,163.23	\$2,163.23
Total:	\$2,163.23	\$2,163.23

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$42,471.02	\$42,471.02

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Grassed Waterway - 412	21	21		16.36	19
Terrace - 600	11	11		6.46	11
Totals:	32	32			30

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	5,234.17	Lbs/Yr
Sediment (TSS)	112.56	Tons/Yr
Soil (est. savings)	340.88	Tons/Yr



2007 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2007 Cost Share Base Grant - Olmsted (SWCD)	2007	\$46,129.99	\$46,129.99	01/27/2011
Starting Balance:		\$56,252.00		
Balance Remaining:		\$10,122.01		
Other funds used with this fund.				
2006 Cost Share Base Grant - Olmsted (SWCD)	2006	\$3,374.55	\$3,374.55	04/28/2011
2006 T/A Cost Share Base Grant - Olmsted (SWCD)	2006	\$843.64	\$843.64	05/04/2011
2007 T/A Cost Share Base Grant - Olmsted (SWCD)	2007	\$10,122.01	\$10,122.01	01/28/2010
Landowners 2006	2006	\$332.81	\$332.81	04/28/2011
2008 Cost Share Base Grant - Olmsted (SWCD)	2008	\$16,027.13	\$16,027.13	06/25/2010
2008 T/A Cost Share Base Grant - Olmsted (SWCD)	2008	\$4,006.79	\$4,006.79	06/25/2010
2007 Landowner Contribution	2007	\$32,505.88	\$32,505.88	01/28/2010
2008 Landowners Contributions	2008	\$3,394.94	\$3,394.94	10/27/2011
2007 Other Governmental Funding	2007	\$8,888.03	\$8,888.03	06/26/2009
2009 Cost Share Base Grant - Olmsted (SWCD)	2009	\$589.80	\$589.80	01/26/2012
2009 T/A Cost Share Base Grant - Olmsted (SWCD)	2009	\$147.45	\$147.45	01/26/2012
2009 EQIP	2009	\$15,132.13	\$15,132.13	12/23/2009
2010 Cost Share Base Grant - Olmsted (SWCD)	2010	\$12,631.24	\$12,631.24	01/26/2012
	Subtotal:	\$107,996.40	\$107,996.40	
	Total:	\$154,126.39	\$154,126.39	

Initiatives Summary

Amount spent by initiative type.

2007 Cost Share Base Grant - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Funds Returned to BWSR	\$5,641.87	\$5,641.87
Total:	\$5,641.87	\$5,641.87

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$40,488.12	\$40,488.12

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Diversion - 362	2	2	175		1
Grassed Waterway - 412	9	9		4.82	9
Terrace - 600	13	13		35.78	12
Waste Management System - 312	1	1			1
Water and Sediment Control Basin - 638	3	3			3
Totals:	28	28			26

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-FLEVAL (only to show previous results)		
Phosphorus Feedlot (est. reduction)	24.00	Lbs/Yr
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	5,146.38	Lbs/Yr
Sediment (TSS)	31.47	Tons/Yr
Soil (est. savings)	47.56	Tons/Yr



2008 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2008 Cost Share Base Grant - Olmsted (SWCD)	2008	\$45,801.60	\$45,801.60	06/25/2010
Starting Balance: \$57,252.00	Fund Number: 100			
Balance Remaining: \$11,450.40				

Other funds used with this fund.

2005 Cost Share Base Grant - Olmsted (SWCD)	2005	\$2,841.94	\$2,841.94	07/24/2008
2005 T/A Cost Share Base Grant - Olmsted (SWCD)	2005	\$710.49	\$710.49	07/28/2008
Landowner Contributions 2005	2005	\$6,699.07	\$6,699.07	07/24/2008
2006 Cost Share Base Grant - Olmsted (SWCD)	2006	\$19,319.31	\$19,319.31	04/28/2011
2006 T/A Cost Share Base Grant - Olmsted (SWCD)	2006	\$4,829.83	\$4,829.83	05/04/2011
2007 Cost Share Base Grant - Olmsted (SWCD)	2007	\$21,917.75	\$21,917.75	01/27/2011
2007 T/A Cost Share Base Grant - Olmsted (SWCD)	2007	\$5,479.43	\$5,479.43	01/28/2010
Landowners 2006	2006	\$4,994.93	\$4,994.93	04/28/2011
2008 T/A Cost Share Base Grant - Olmsted (SWCD)	2008	\$12,644.94	\$12,644.94	06/25/2010
2007 Landowner Contribution	2007	\$15,228.97	\$15,228.97	01/28/2010
2008 Landowners Contributions	2008	\$18,707.41	\$18,707.41	10/27/2011
2008 SE Minnesota Flood Relief - Olmsted (SWCD)	2008	\$16,783.24	\$16,783.24	06/21/2011
2008 EQIP	2008	\$39,892.84	\$39,892.84	09/24/2009
2008 PL566 Funds	2008	\$234.00	\$234.00	12/20/2007
2008 T/A SE Minnesota Flood Relief - Olmsted (SWCD)	2008	\$4,195.81	\$4,195.81	06/23/2011
2009 Cost Share Base Grant - Olmsted (SWCD)	2009	\$1,049.28	\$1,049.28	01/26/2012
2009 T/A Cost Share Base Grant - Olmsted (SWCD)	2009	\$262.32	\$262.32	01/26/2012
2009 Landowners Contribution	2009	\$1,802.50	\$1,802.50	10/27/2011
2009 EQIP	2009	\$2,896.20	\$2,896.20	12/23/2009
2010 Cost Share Base Grant - Olmsted (SWCD)	2010	\$4,146.18	\$4,146.18	01/26/2012
	Subtotal:	\$184,636.44	\$184,636.44	
	Total:	\$230,438.04	\$230,438.04	

Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:	\$45,801.60	\$45,801.60

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Access Road - 560	1	1	176		1
Grade Stabilization Structure - 410	1	1			1
Grassed Waterway - 412	24	24		19.70	20
Terrace - 600	42	42		37.84	42
Underground Outlet - 620	1	1			1
Waste Management System - 312	1	1			1
Water and Sediment Control Basin - 638	3	3			3
Totals:	73	73			69

**Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.*

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-FLEVAL (only to show previous results)		
Phosphorus Feedlot (est. reduction)	24.00	Lbs/Yr
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	330.10	Lbs/Yr
Sediment (TSS)	89.62	Tons/Yr
Soil (est. savings)	404.74	Tons/Yr



2008 Native Buffer Cost-Share - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2008 Native Buffer Cost-Share - Olmsted (SWCD)	2008	\$34,993.81	\$34,993.81	10/27/2011
Starting Balance:		\$32,000.00		
Balance Remaining:		-\$2,993.81		
Other funds used with this fund.				
2008 Landowners Contributions	2008	\$4,123.59	\$4,123.59	10/27/2011
2008 T/A Native Buffer Cost-Share - Olmsted (SWCD)	2008	\$2,006.19	\$2,006.19	10/27/2011
	Subtotal:	\$6,129.78	\$6,129.78	
	Total:	\$41,123.59	\$41,123.59	

Initiatives Summary

Amount spent by initiative type.

2008 Native Buffer Cost-Share - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Funds Returned to BWSR	\$26,969.06	\$26,969.06
Total:	\$26,969.06	\$26,969.06

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$8,024.75	\$8,024.75

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Critical Area Planting - 342	2	2		3.54	2
Restoration and Management of Declining Habitat:	3	3		4.24	2
Native Grasses - To be established - RR-2/a	1	1		7.34	1
Totals:	6	6			5

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	19.85	Lbs/Yr
Sediment (TSS)	8.38	Tons/Yr

Initiative: Returned Funds

Year: 2008

Start Date:

Initiative Type: Funds Returned to BWSR

Completion Date:

Description

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2008 Native Buffer Cost-Share - Olmsted (SWCD)	26,969.06	26,969.06	10/27/11
Totals:	26,969.06	26,969.06	



2008 SE Minnesota Flood Relief - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2008 SE Minnesota Flood Relief - Olmsted (SWCD)	2008	\$135,000.00	\$135,000.00	06/21/2011
Starting Balance:		\$168,750.00		
Balance Remaining:		\$33,750.00		
Other funds used with this fund.				
2008 Cost Share Base Grant - Olmsted (SWCD)	2008	\$3,376.13	\$3,376.13	06/25/2010
2008 T/A Cost Share Base Grant - Olmsted (SWCD)	2008	\$844.01	\$844.01	06/25/2010
2008 Landowners Contributions	2008	\$10,959.15	\$10,959.15	10/27/2011
2008 EQIP	2008	\$35,063.16	\$35,063.16	09/24/2009
2008 PL566 Funds	2008	\$2,133.63	\$2,133.63	12/20/2007
2008 T/A SE Minnesota Flood Relief - Olmsted (SWCD)	2008	\$39,502.28	\$39,502.28	06/23/2011
2008 ECP	2008	\$24,856.00	\$24,856.00	08/26/2010
	Subtotal:	\$116,734.36	\$116,734.36	
	Total:	\$251,734.36	\$251,734.36	

Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:	\$135,000.00	\$135,000.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Access Road - 560	1	1	176		1
Grade Stabilization Structure - 410	6	6			6
Grassed Waterway - 412	9	9		5.49	9
Sediment Basin - 350	1	1			1
Streambank and Shoreline Protection - 580	1	1	290		1
Subsurface Drain - 606	1	1	1,200		1
Terrace - 600	45	45		10.13	40
Underground Outlet - 620	1	1			1
Water and Sediment Control Basin - 638	3	3			3
Totals:	68	68			63

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Nitrogen (est. reduction)	8.50	Lbs/Yr
Phosphorus (est. reduction)	630.57	Lbs/Yr
Sediment (TSS)	224.96	Tons/Yr
Soil (est. savings)	652.84	Tons/Yr



2009 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2009 Cost Share Base Grant - Olmsted (SWCD)	2009	\$43,138.05	\$43,138.05	01/26/2012
Starting Balance:		\$57,252.00		
Balance Remaining:		\$14,113.95		

Other funds used with this fund.

2006 Cost Share Base Grant - Olmsted (SWCD)	2006	\$3,375.00	\$3,375.00	04/28/2011
2006 T/A Cost Share Base Grant - Olmsted (SWCD)	2006	\$843.75	\$843.75	05/04/2011
2007 Cost Share Base Grant - Olmsted (SWCD)	2007	\$8,606.25	\$8,606.25	01/27/2011
2007 T/A Cost Share Base Grant - Olmsted (SWCD)	2007	\$2,151.56	\$2,151.56	01/28/2010
Landowners 2006	2006	\$2,192.00	\$2,192.00	04/28/2011
2008 Cost Share Base Grant - Olmsted (SWCD)	2008	\$4,022.57	\$4,022.57	06/25/2010
2008 T/A Cost Share Base Grant - Olmsted (SWCD)	2008	\$1,005.65	\$1,005.65	06/25/2010
2008 Landowners Contributions	2008	\$10,533.89	\$10,533.89	10/27/2011
2008 EQIP	2008	\$18,476.95	\$18,476.95	09/24/2009
2009 T/A Cost Share Base Grant - Olmsted (SWCD)	2009	\$10,784.53	\$10,784.53	01/26/2012
2009 Landowners Contribution	2009	\$23,096.36	\$23,096.36	10/27/2011
2009 EQIP	2009	\$14,844.20	\$14,844.20	12/23/2009
2010 Cost Share Base Grant - Olmsted (SWCD)	2010	\$10,047.78	\$10,047.78	01/26/2012
2010 Landowners Contribution	2010	\$127.50	\$127.50	01/26/2012
2011 Cost Share Base Grant - Olmsted (SWCD)	2011	\$8,375.78	\$8,375.78	06/23/2011
2011 Landowners Share	2011	\$3,750.96	\$3,750.96	01/26/2012
	Subtotal:	\$122,234.73	\$122,234.73	
	Total:	\$165,372.78	\$165,372.78	

Land & Water Projects Summary

Amount spent on L&W Projects.

	Budgeted	Spent
Total:	\$43,138.05	\$43,138.05

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Diversion - 362	1	1	225		1
Grade Stabilization Structure - 410	1	1			1
Grassed Waterway - 412	18	18		16.57	16
Terrace - 600	16	16		29.42	14
Water and Sediment Control Basin - 638	4	4			4
Grass Waterway - RR-7	1	0			0
Totals:	41	40			36

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	106.77	Lbs/Yr
Sediment (TSS)	43.31	Tons/Yr
Soil (est. savings)	133.92	Tons/Yr



2009 CWL Feedlot Water Quality Management Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2009 CWL Feedlot Water Quality Management Grant - Olmsted (SWCD)	2009	\$87,522.00	\$87,522.00	05/13/2011
Starting Balance:		\$87,522.00		
Balance Remaining:		\$0.00		

Other funds used with this fund.

2009 T/A FWQM - CWL - Olmsted (SWCD)	2009	\$0.00	\$0.00	
	Subtotal:	\$0.00	\$0.00	
	Total:	\$87,522.00	\$87,522.00	

Initiatives Summary

Amount spent by initiative type.

2009 CWL Feedlot Water Quality Management Grant - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Funds Returned to BWSR	\$87,522.00	\$87,522.00
Total:	\$87,522.00	\$87,522.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$0.00	\$0.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Waste Management System - 312	2	2			0
Totals:	2	2			0

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Value Unit

*Pollution Reduction Estimates not entered for any of these projects.

Initiative: Returned Funds

Year: 2009

Start Date:

Initiative Type: Funds Returned to BWSR

Completion Date:

Description

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2009 CWL Feedlot Water Quality Management Grant - Olmsted (SWCD)	87,522.00	87,522.00	1/27/11
Totals:	87,522.00	87,522.00	



2010 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2010 Cost Share Base Grant - Olmsted (SWCD)	2010	\$26,398.52	\$25,655.66	01/26/2012
Starting Balance:		\$29,370.00		
Balance Remaining:		\$3,714.34		
Other funds used with this fund.				
2007 Cost Share Base Grant - Olmsted (SWCD)	2007	\$9,139.42	\$9,139.42	01/27/2011
2007 T/A Cost Share Base Grant - Olmsted (SWCD)	2007	\$2,284.84	\$2,284.84	01/28/2010
2008 Cost Share Base Grant - Olmsted (SWCD)	2008	\$10,255.25	\$10,255.25	06/25/2010
2008 T/A Cost Share Base Grant - Olmsted (SWCD)	2008	\$2,563.81	\$2,563.81	06/25/2010
2007 Landowner Contribution	2007	\$13,331.30	\$13,331.30	01/28/2010
2009 Cost Share Base Grant - Olmsted (SWCD)	2009	\$4,419.07	\$4,419.07	01/26/2012
2009 T/A Cost Share Base Grant - Olmsted (SWCD)	2009	\$1,104.77	\$1,104.77	01/26/2012
2009 Landowners Contribution	2009	\$766.82	\$766.82	10/27/2011
2009 EQIP	2009	\$15,132.13	\$15,132.13	12/23/2009
2010 Landowners Contribution	2010	\$3,793.17	\$3,793.17	01/26/2012
2010 Other Government Funding	2010	\$550.00	\$550.00	12/23/2009
2011 Cost Share Base Grant - Olmsted (SWCD)	2011	\$8,375.78	\$8,375.78	06/23/2011
2011 Landowners Share	2011	\$3,750.96	\$3,750.96	01/26/2012
	Subtotal:	\$75,467.32	\$75,467.32	
	Total:	\$101,865.84	\$101,122.98	

Initiatives Summary

Amount spent by initiative type.

2010 Cost Share Base Grant - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$5,874.00	\$5,131.14
Total:	\$5,874.00	\$5,131.14

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$20,524.52	\$20,524.52

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Abandoned Well Sealing - 100	2	2			2
Grassed Waterway - 412	3	3		6.50	3
Terrace - 600	6	6		26.06	6
Waste Management System - 312	1	1			1
Water and Sediment Control Basin - 638	1	1			1
Grass Waterway - RR-7	1	1			0
Totals:	14	14			13

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-FLEVAL (only to show previous results)		
Phosphorus Feedlot (est. reduction)	24.00	Lbs/Yr
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	43.54	Lbs/Yr
Sediment (TSS)	32.52	Tons/Yr
Soil (est. savings)	33.24	Tons/Yr



2011 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2011 Cost Share Base Grant - Olmsted (SWCD)	2011	\$29,381.54	\$24,655.80	06/23/2011
Starting Balance:		\$29,672.00		
Balance Remaining:		\$5,016.20		
Other funds used with this fund.				
2009 Cost Share Base Grant - Olmsted (SWCD)	2009	\$3,217.73	\$3,217.73	01/26/2012
2009 T/A Cost Share Base Grant - Olmsted (SWCD)	2009	\$804.43	\$804.43	01/26/2012
2010 Cost Share Base Grant - Olmsted (SWCD)	2010	\$3,509.77	\$3,509.77	01/26/2012
2011 Landowners Share	2011	\$15,764.67	\$15,522.17	01/26/2012
	Subtotal:	\$23,296.60	\$23,054.10	
	Total:	\$52,678.14	\$47,709.90	

Initiatives Summary

Amount spent by initiative type.

2011 Cost Share Base Grant - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$5,934.40	\$4,931.16
Total:	\$5,934.40	\$4,931.16

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$23,447.14	\$19,724.64

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Abandoned Well Sealing - 100	2	1			1
Grassed Waterway - 412	2	1		3.90	1
Terrace - 600	6	6		2.30	6
Totals:	10	8			8

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	39.04	Lbs/Yr
Sediment (TSS)	27.21	Tons/Yr
Soil (est. savings)	9.54	Tons/Yr

Initiative: 2011 Base Cost Share Technical/Administration

Year: 2011

Start Date:

Initiative Type: Technical and Engineering

Completion Date:

Description

Technical and Engineering Services provide by District Staff and/or qualified partnering agencies with technical and engineering authority to perform the projects' or practices' technical and engineering needs for State Cost Share funded BMP's. Administrative Services performed by District Staff to complete the necessary documents for each Cost Share Contract, disperse funds, and keep required documentation and reporting to BWSR through eLink.

Scott Bennett and/or Floyd Whitaker are responsible for the technical needs for state costshare projects. projects beyond their TAA are reviewed and approved by NRCS engineering staff or JPB engineers.

Actual Results

1/30/2012: 2100 lin.ft. of waterways were installed, 1 well sealed and 2650 ft. of storage terraces. E-Linc reporting completed on these projects.

Floyd Whitaker and Scott Bennett were the Tech's on these projects and have TAA.

The terrace system was approved by Larry Peterson from the NRCS area engineering staff.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 Cost Share Base Grant - Olmsted (SWCD)	5,934.40	4,931.16	12/16/10
Totals:	5,934.40	4,931.16	



2011 - Clean Water Assistance - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2011 - Clean Water Assistance - Olmsted (SWCD)	2011	\$148,113.38	\$16,063.13	01/26/2012
Starting Balance:		\$114,446.00		
Balance Remaining:		\$98,382.87		
Other funds used with this fund.				
2011 CW Assistance Local Match	2011	\$11,328.13	\$5,459.38	01/26/2012
	Subtotal:	\$11,328.13	\$5,459.38	
	Total:	\$159,441.51	\$21,522.51	

Initiatives Summary

Amount spent by initiative type.

2011 - Clean Water Assistance - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$3,433.00	\$0.00
Project Development	\$5,328.00	\$0.00
Technical and Engineering	\$12,433.00	\$0.00
Total:	\$21,194.00	\$0.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$126,919.38	\$16,063.13

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Abandoned Well Sealing - 100	34	17			16
Totals:	34	17			16

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Value Unit

*Pollution Reduction Estimates not entered for any of these projects.

Initiative: 2011 CW Assistance -Project Development

Year: 2011

Start Date:

Initiative Type: Project Development

Completion Date:

Description

Assist Oronoco MN residents through educational outreach in sealing wells. Zumbro Watershed Partnership Outreach Coordinator Kevin Straus will conduct public information programs and distribute materials to encourage well owner participation. Information materials will be made available at Oronoco City Hall, Oronoco Postoffice and other various locations in Oronoco.

Actual Results

8-8-11, ZWP developed and distributed a flyer/poster, information was also posted on Oronoco's web site.
1-04-2012, approved 31 applications to date, final payment issued on 12 contracts.

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 - Clean Water Assistance - Olmsted (SWCD)	5,328.00	0.00	
Totals:	5,328.00	0.00	



2011 - Feedlot Grant - CWF - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2011 - Feedlot Grant - CWF - Olmsted (SWCD)	2011	\$103,956.00	\$0.00	
Starting Balance:		\$103,955.00		
Balance Remaining:		\$103,955.00		
Other funds used with this fund.				
2011 CWF Feedlot Landowners/Local Match	2011	\$21,495.00	\$0.00	
	Subtotal:	\$21,495.00	\$0.00	
	Total:	\$125,451.00	\$0.00	

Initiatives Summary

Amount spent by initiative type.

2011 - Feedlot Grant - CWF - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$5,198.00	\$0.00
Technical and Engineering	\$12,088.00	\$0.00
Total:	\$17,286.00	\$0.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$86,670.00	\$0.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Wastewater & Feedlot Runoff Control - 784	3	0			3
Totals:	3	0			3

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
BOD 5 (lbs.) (est. reduction)	1,290.00	Lbs/Yr
Nitrogen (est. reduction)	229.00	Lbs/Yr
Phosphorus (est. reduction)	110.00	Lbs/Yr

Initiative: 2011 CWF Feedlot Grant Administration

Year: 2011

Start Date:

Initiative Type: Admin/Coordination

Completion Date:

Description

Perform all administrative tasks and coordination of grant projects for the 2011 Feedlot Grant.
Floyd Whitaker, District Coordinator with assigned tasks to Dorothy Miller, Office Manager.

Actual Results

8-8-2011, Financial information entered into E-Linc. Landowners contacted confirming grant funding available for their project. Semi annual report submitted.
1-13 -2012, JPB engineer drafted plans and reviewed with landowners for two projects. final plans will be ready for 2012 construction season. Semi annual report submitted

FUND(s)

	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 - Feedlot Grant - CWF - Olmsted (SWCD)	5,198.00	0.00	
Totals:	5,198.00	0.00	



2011 - Feedlot - General - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2011 - Feedlot - General - Olmsted (SWCD)	2011	\$43,101.00	\$0.00	
Starting Balance:		\$43,101.00		
Balance Remaining:		\$43,101.00		
Other funds used with this fund.				
2011 CWF Feedlot Landowners/Local Match	2011	\$10,693.00	\$0.00	
	Subtotal:	\$10,693.00	\$0.00	
	Total:	\$53,794.00	\$0.00	

Initiatives Summary

Amount spent by initiative type.

2011 - Feedlot - General - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Admin/Coordination	\$2,155.00	\$0.00
Technical and Engineering	\$5,300.00	\$0.00
Total:	\$7,455.00	\$0.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$35,646.00	\$0.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Wastewater & Feedlot Runoff Control - 784	1	0			1
Totals:	1	0			1

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
BOD 5 (lbs.) (est. reduction)	262.00	Lbs/Yr
Nitrogen (est. reduction)	65.00	Lbs/Yr
Phosphorus (est. reduction)	22.00	Lbs/Yr

Initiative: 2011 GF Feedlot Water Quality Grant Administration

Year: 2011

Start Date:

Initiative Type: Admin/Coordination

Completion Date:

Description

Perform all administrative tasks and coordination of grant projects for the 2011 Feedlot Grant.
Floyd Whitaker, District Coordinator with assigned tasks to Dorothy Miller, Office Manager.

Actual Results

Entred into E-Linc. Landowner informed by phone of grant approval for project.
1-13-12, preliminarary plan drafted by JPB engineer and reviewed with landowner. final plans will be approved and construction will be complete in2012.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
1. 2011 - Feedlot - General - Olmsted (SWCD)	2,155.00	0.00	
Totals:	2,155.00	0.00	



2011 Southern Minnesota Flood Relief - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2011 Southern Minnesota Flood Relief - Olmsted (SWCD)	2011	\$49,688.75	\$15,548.44	10/27/2011
Starting Balance:		\$50,000.00		
Balance Remaining:		\$34,451.56		
Other funds used with this fund.				
2011 Landowners Share	2011	\$4,502.90	\$4,502.90	01/26/2012
	Subtotal:	\$4,502.90	\$4,502.90	
	Total:	\$54,191.65	\$20,051.34	

Initiatives Summary

Amount spent by initiative type.

2011 Southern Minnesota Flood Relief - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$10,000.00	\$3,109.69
Total:	\$10,000.00	\$3,109.69

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$39,688.75	\$12,438.75

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Grade Stabilization Structure - 410	3	1			1
Streambank and Shoreline Protection - 580	1	0			0
Terrace - 600	7	6		0.60	6
Totals:	11	7			7

*Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.

Indicator Summary

Total pollution reduction estimates for all projects by category.

	<u>Value</u>	<u>Unit</u>
-Water Pollution (Reduction Estimates)		
Phosphorus (est. reduction)	70.41	Lbs/Yr
Sediment (TSS)	70.41	Tons/Yr
Soil (est. savings)	88.15	Tons/Yr



2012 Cost Share Base Grant - Olmsted (SWCD)

Fund Report

Olmsted

Fund Information

<u>Fund Name</u>	<u>Fund Year</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Date Last Spent</u>
2012 Cost Share Base Grant - Olmsted (SWCD)	2012	\$1,250.00	\$1,250.00	01/26/2012
Starting Balance:		\$39,835.00		
Balance Remaining:		\$38,585.00		
Other funds used with this fund.				
2012 Local Match - Landowner	2012	\$2,900.00	\$2,900.00	01/26/2012
	Subtotal:	\$2,900.00	\$2,900.00	
	Total:	\$4,150.00	\$4,150.00	

Initiatives Summary

Amount spent by initiative type.

2012 Cost Share Base Grant - Olmsted (SWCD)

	<u>Budgeted</u>	<u>Spent</u>
Technical and Engineering	\$250.00	\$250.00
Total:	\$250.00	\$250.00

Land & Water Projects Summary

Amount spent on L&W Projects.

	<u>Budgeted</u>	<u>Spent</u>
Total:	\$1,000.00	\$1,000.00

BMP Summary

BMP Name	BMPs entered	BMPs installed*	Linear Ft.	Total Acres	Mapped BMPs
Abandoned Well Sealing - 100	1	1			0
Totals:	1	1			0

**Note: BMPs entered in eLINK are considered to be "installed on the ground" if an "actual completion date" has been entered for the project.*

Indicator Summary

Value Unit

**Pollution Reduction Estimates not entered for any of these projects.*