



Grant All-Detail Report

LWM-NRBG 2016

Grant Title - 2016 - Local Water Management - NRBG (Olmsted County)

Grant ID - P16-3573

Organization - Olmsted County

Grant Awarded Amount	\$8,094.00	Grant Execution Date	11/10/2015
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Terry Lee

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,094.00	\$8,094.00	\$0.00
Total Match Amount	\$36,754.00	\$36,754.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$44,848.00	\$44,848.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Implement County Water Plan	Administration /Coordination	Current State Grant	2016 - Local Water Management - NRBG (Olmsted County)	\$8,094.00	\$8,094.00	12/31/2016	N
Implement County Water Plan	Administration /Coordination	Local Fund	General Levy	\$36,754.00	\$36,754.00	12/31/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

Grant Activity

Grant Activity - Implement County Water Plan			
Description	Implement County Water Plan		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>Funds were used for salary, benefits, and office costs for maintaining a full time water resources manager responsible for the implementation of the County's Water Management Plan. Two summaries of activities in 2016 are attached.</p> <p>Work completed:</p> <p>Provided project management for the \$4.1M Oronoco Dam Removal and Lakebed Restoration Project.</p> <p>Provided project management for the \$6M Lake Zumbro Restoration Project.</p> <p>Provided management for the Chester Sewer which provided sewer to 120 homes and businesses; collecting and treating 5M gallons of wastewater.</p> <p>Provided management of the County's Water Testing Lab which completed 20,262 chemical and bacterial analyses, 764 field analyses, and contracted for 791 specialized lab analyses.</p> <p>Provided management of an inventory of drinking water sources for 61,358 residences and businesses in Olmsted County.</p> <p>Provided management of water quality databases containing nearly 300,000 water test results from 59,000 samples collected since 1964.</p> <p>Terry Lee 584.3 hrs x \$76.75 = \$44,848</p>		

Grant Attachments

Document Name	Document Type	Description
2016 Final Financial Report LWM.	Grant	2016 - Local Water Management - NRBG (Olmsted County)
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Olmsted County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Olmsted County
2016 Progress Report Olmsted County Water Plan Implementation_Final	Grant	2016 - Local Water Management - NRBG (Olmsted County)
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/20/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/25/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/26/2016
Water Services Summary_2016_2	Grant	2016 - Local Water Management - NRBG (Olmsted County)