



Grant All-Detail Report WCA-NRBG 2016

Grant Title - 2016 - Wetland Conservation Act - NRBG (Olmsted County)

Grant ID - P16-3551

Organization - Olmsted County

Grant Awarded Amount	\$25,103.00	Grant Execution Date	11/10/2015
Required Match Amount	\$25,103.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Terry Lee

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,103.00	\$25,103.00	\$0.00
Total Match Amount	\$32,609.82	\$32,609.82	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$57,712.82	\$57,712.82	\$0.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction	
						Date	Match
Administer WCA in Olmsted County	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Olmsted County)	\$17,754.90	\$17,754.90	12/31/2016	N
Administer WCA in Rochester/Olmsted County	Administration /Coordination	Current State Grant	2016 - Wetland Conservation Act - NRBG (Olmsted County)	\$7,348.10	\$7,348.10	12/31/2016	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Match
Adminster WCA in Olmsted County SWCD	Administration /Coordination	Local Fund	Olmsted SWCD Budget	\$25,261.72	\$25,261.72	12/31/2016	Y
Adminster WCA in Rochester/Olmsted County	Administration /Coordination	Local Fund	Rochester-Olmsted County Planning Budget	\$7,348.10	\$7,348.10	12/31/2016	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administer WCA in Olmsted County			
Description	Administer WCA in Olmsted County		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	<p>2016 Professional Services provided by SWCD staff. 794.24 hrs yr, Salary \$43,016.62, \$54.16 hr.</p> <p>To view the WCA Report on line, navigate to the following link:</p> <p>https://www.co.olmsted.mn.us/environmentalresources/waterresourcemanagement/Pages/WaterReports.aspx</p>		

Grant Activity - Administer WCA in Rochester/Olmsted County			
Description	Administer WCA in Rochester/Olmsted County		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	2016 Administering the program and applications by Olmsted/City Planning staff. 114.39 hrs yr, \$64.24 hr (includes fringe rate)		

Grant Activity - Administer WCA in Olmsted County SWCD			
Description	Administer WCA in Olmsted County SWCD		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Professional services provided by Olmsted SWCD staff performing WCA administrative duties. 794.24 hrs yr, Salary \$43,016.62, \$54.16 hr		

Grant Activity - Adminster WCA in Rochester/Olmsted County

Description	Adminster WCA in Rochester/Olmsted County		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-16	End Date	31-Dec-16
Has Rates and Hours?	No		
Actual Results	Professional Services for Olmsted/City Planning staff administering program and applications. 114.39 hrs yr, \$64.24 hr (includes fringe rate)		

Grant Attachments

Document Name	Document Type	Description
2016 Natural Resources Block Grant	Grant Agreement	2016 Natural Resources Block Grant - Olmsted County
2016 Natural Resources Block Grant executed	Grant Agreement	2016 Natural Resources Block Grant - Olmsted County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/02/2016
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017
CY16_WCA_Reporting_Form_Rochester_Olmsted_Planning	Grant	2016 - Wetland Conservation Act - NRBG (Olmsted County)
CY16_WCA_Reporting_OlmstedSWCD_NRBG.pdf	Grant	2016 - Wetland Conservation Act - NRBG (Olmsted County)
Final Financial Report	Grant	2016 - Wetland Conservation Act - NRBG (Olmsted County)
NRBG Grant Report Summary	Grant	2016 - Wetland Conservation Act - NRBG (Olmsted County)