



Grant All-Detail Report WCA-NRBG 2017

Grant Title - 2017 - Wetland Conservation Act - NRBG (Olmsted County)

Grant ID - P17-3668

Organization - Olmsted County

Grant Awarded Amount	\$25,103.00	Grant Execution Date	
Required Match Amount	\$25,103.00	Grant End Date	12/31/2018
Required Match %	100%	Grant Day To Day Contact	Donald VanKeulen

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$25,103.00	\$25,103.00	\$0.00
Total Match Amount	\$25,103.00	\$27,458.60	\$-2,355.60
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$50,206.00	\$52,561.60	\$-2,355.60

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administer WCA in Olmsted County Planning Dept	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Olmsted County)	\$8,565.26	\$8,565.26	12/31/2017	N
Administer WCA in Olmsted County Planning Dept	Administration /Coordination	Local Fund	Rochester-Olmsted County Planning Budget	\$8,565.26	\$8,565.26	12/31/2017	Y
Administer WCA in Olmsted County SWCD	Administration /Coordination	Current State Grant	2017 - Wetland Conservation Act - NRBG (Olmsted County)	\$16,537.74	\$16,537.74	12/31/2017	N
Administer WCA in Olmsted County SWCD	Administration /Coordination	Local Fund	Local match by SWCD	\$16,537.74	\$18,893.34	12/31/2017	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administer WCA in Olmsted County Planning Dept			
Description	Administer WCA in Olmsted County Planning Dept		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	2017 Professional Services for Olmsted/City Planning staff administering program and applications. 138.13 hrs yr, \$62.01 hr (includes fringe rate) To view the WCA Report on line, navigate to the following link: 52.3 https://www.co.olmsted.mn.us/environmentalresources/waterresourcemanagement/Pages/WaterReports.aspx		

Grant Activity - Administer WCA in Olmsted County SWCD

Description	SWCD Administer WCA in Olmsted County		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-17	End Date	31-Dec-17
Has Rates and Hours?	No		
Actual Results	2017 Professional Services provided by SWCD staff. 315.45 hrs yr, \$52.43 hr (included mileage). To view the WCA Report on line, navigate to the following link: https://www.co.olmsted.mn.us/environmentalresources/waterresourcemanagement/Pages/WaterReports.aspx		

Grant Attachments

Document Name	Document Type	Description
2017 NRBG Addendum	Grant Agreement	2017 Natural Resources Block Grant Addendum - Olmsted County
2017 NRBG Addendum executed	Grant Agreement	2017 Natural Resources Block Grant Addendum - Olmsted County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/01/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/23/2017
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/31/2017