



Grant All-Detail Report

LWM-NRBG 2018

Grant Title - 2018 - Local Water Management - NRBG (Olmsted County)

Grant ID - P18-5292

Organization - Olmsted County

Original Awarded Amount	\$8,094.00	Grant Execution Date	12/7/2017
Required Match Amount	\$0.00	Original Grant End Date	12/31/2020
Required Match %	0%	Grant Day To Day Contact	Donald VanKeulen
Current Awarded Amount	\$8,094.00	Current End Date	12/31/2020

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$8,094.00	\$8,094.00	\$0.00
Total Match Amount	\$36,754.00	\$36,754.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$44,848.00	\$44,848.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Administration/Coordination Local Water Management Plan	Administration /Coordination	Current State Grant	2018 - Local Water Management - NRBG (Olmsted County)	\$8,094.00	\$8,094.00	12/31/2018	N
Implement County Water Plan	Administration /Coordination	Local Fund	Olmsted County General Fund	\$36,754.00	\$36,754.00	12/31/2018	Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Administration/Coordination Local Water Management Plan

Description	Salary, benefits, and office costs for maintaining a full time Water Resources Coordinator responsible for the implementation of the County's Water Management Plan,		
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results	<p>Funds were utilized for salary, benefits, and office costs for maintaining a full-time water resources coordinator responsible for the implementation of the County's Water Management Plan.</p> <p>A full summary of activities carried out in 2018 is attached. Brief summary of work conducted in 2018:</p> <p>Assisted in developing a proposal for a planning grant and memorandum of agreement between regional partners for the Zumbro Watershed One Watershed, One Plan.</p> <p>Provided management for the Chester Sewer District which provided sewer service to 120 homes and businesses; collecting and treating over 5M gallons of water.</p> <p>Provided project support and coordination to Cascade Township and the SE MN Wastewater Initiative to find funding options for the Zumbro Ridge Estates and Hallmark Terrace manufactured home parks to connect to the City of Rochester sanitary sewer system.</p> <p>Provided coordination of an inventory of drinking water sources called the "Water Source Database" which has identified drinking water sources to date for 65,307 residences and businesses in Olmsted County.</p> <p>Provided management of water quality databases containing over 300,000 water test results from 59,000 samples collected since 1964.</p> <p>Began coordination of an in-depth summary report of nitrate in Olmsted County's groundwater utilizing the large dataset available.</p> <p>Caitlin Brady (Water Resources Coordinator): 739.5 hours X \$ 60.64 = \$44,848</p>		

Grant Activity - Implement County Water Plan

Description			
Category	ADMINISTRATION/COORDINATION		
Start Date	1-Jan-18	End Date	31-Dec-18
Has Rates and Hours?	No		
Actual Results			

Grant Attachments

Document Name	Document Type	Description
2018 Financial Report	Grant	2018 - Local Water Management - NRBG (Olmsted County)
2018/2019 Natural Resources Block Grant	Grant Agreement	2018/2019 Natural Resources Block Grant - Olmsted County
2018/2019 Natural Resources Block Grant executed	Grant Agreement	2018/2019 Natural Resources Block Grant - Olmsted County
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/20/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/19/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/17/2019
Olmsted County Water Plan Implementation Progress Report	Grant	2018 - Local Water Management - NRBG (Olmsted County)